

	MLA PTSA 2015-2016 Budget	<i>Change from April Approved Budget</i>
Cash Balance Forward	40,758.34	
Income		
Fundraisers		
Art and Wine Event	12,000.00	\$5,500
Cada Familia 2015/2016	20,000.00	\$2,500
Corporate Fundraising	750.00	\$250
Dance A Thon	14,000.00	
Food Sales	1,500.00	
Green Team Clothes and Toy Swap	700.00	\$100
Middle School Fundraising	1,500.00	
T-Shirt Sales	9,400.00	\$9,400
Programs		
Green Team	2,000.00	
Whole Kids Foundation	2,000.00	
School Garden Grant		\$2,000
Total Income	<u>\$ 61,850.00</u>	
Expense		
Administration		
Insurance	240.00	240.00
Operating Expenses	230.00	230.00
Fundraisers		
Art and Wine Event	1,100.00	\$400
Cada Familia 2015/2016	750.00	\$50

	Dance A Thon		3,350.00	
	Food Sales		600.00	
	Middle School Fundraising		600.00	
	T-Shirt Sales		9,000.00	\$9,000
Programs				
	Community Events and Outreach		1,000.00	\$500
	Contare Con Vivo		14,300.00	\$1,500
	Green Team		3,000.00	
	Green Team	1,000.00		
	School Garden Expenses	2,000.00		\$2,000
	Playground		15,000.00	\$5,000
	Sports		1,000.00	\$250
	Supplies and Enrichment		6,000.00	
	New Classroom Supplies and Books	1,000.00		
	School Wide Supplies	400.00		\$400
	1st Grade	400.00		
	2nd Grade	400.00		
	3rd Grade	400.00		
	4th Grade	400.00		
	5th Grade	400.00		
	6th Grade	600.00		
	7th Grade	600.00		
	8th Grade	600.00		
	Kindergarten	600.00		\$200
	TK	200.00		(\$200)
	8th Grade Trip	5,000.00	5,000.00	
	Total Expense		\$ 61,170.00	
	Total Balance		\$ 41,438.36	